DPR SPREADSHEET ON PARK CLOSURES

District Name	Sector Name	Total Number Proposed Closures	Unit Name	2009/2010 Attendance Closed Parks	Estimated Unit Cost	2009/10 Revenue Closed Parks (including concessions and Leases)	Unit Savings from Closures (Unit Expense minus 09/10 Revenue)	Ongoing Savings Including Likely Closure Costs	Likely Closure Costs Ongoing	Notes: Cap Outlay / Closure Complexity / Maintenance Issues
Angeles	Los Angeles	1	Los Encinos SHP	24,105	\$209,967	\$50		\$159,917		Cost to Operate
Angeles	Los Angeles	1	Pio Pico SHP	2,786	\$135,169	\$0		\$85,169		Low Attendance
Angeles	Los Angeles	1	Santa Susana Pass SHP	11,975	\$0	\$0	\$0	\$0	\$0	
Capital	Sacramento History and Railroad	1	Railtown 1897 SHP	38,758	\$463,554	\$0	\$463,554	\$313,554	\$150,000	Museum collections/hazmat issues
Capital	Stanford Mansion	1	Leland Stanford Mansion SHP	25,252	\$914,112	\$41,388	\$872,724	\$722,724	\$150,000	No, operational modification special events
Capital	State Capitol and Governor's Mansion	1	Governor's Mansion SHP	31,979	\$208,208	\$54,730	\$153,478	\$128,478	\$25,000	Museum collections, complex issues, electrical
Central Valley	Calaveras	1	Turlock Lake SRA	52,145	\$556,945	\$177,639	\$379,306	\$329,306	\$50,000	Water system problems/Old bathrooms
Central Valley	Four Rivers	1	George J. Hatfield SRA	9,603	\$33,476	\$21,259	\$12,217	\$12,217	\$0	Possible conditional lease issue, water/wastewater
Central Valley	Four Rivers	1	McConnell SRA	33,113	\$149,752	\$99,152	\$50,600	\$25,600	\$25,000	Tied to Hatfield
Central Valley	San Joaquin	1	California Mining & Mineral Museum	12,694	\$188,817	\$0	\$188,817	\$138,817	\$50,000	Museum collections - low attendance
Channel Coast	Ventura	1	McGrath SB	160,543	\$996,352	\$582,388	\$413,964	\$263,964	\$150,000	Trustee Council, infrastructure instability, water/wastewater, electrical, exposed sewer line
Colorado Desert	Montane	1	Palomar Mountain SP	142,746	\$297,464	\$140,022	\$157,442	\$132,442	\$25,000	Water system issues, roads disrepair
Colorado Desert	Salton Sea	1	Picacho SRA	161,607	\$414,042	\$69,004	\$345,038	\$195,038	\$150,000	Generator system, water/wastewater
Colorado Desert	Salton Sea	1	Salton Sea SRA	62,821	\$549,105	\$66,279	\$482,826	\$432,826	\$50,000	visitation
Diablo Vista	Вау	1	Candlestick Point SRA	149,806	\$582,285	\$0	\$582,285	\$507,285	\$75,000	Concession parking revenue remains (park can still close), major city project to start soon.
Diablo Vista	Silverado	1	Annadel SP	120,093	\$570,940	\$17,590	\$553,350	\$403,350	\$150,000	Complex infrastructure issues
Diablo Vista	Silverado	1	Bale Grist Mill SHP	10,022	\$78,936		\$61,988	\$36,988	\$25,000	Napa
Diablo Vista	Silverado	1	Benicia Capitol SHP	8,274	\$119,260	\$19,760	\$99,500	\$24,500		Museum collections
Diablo Vista	Silverado	1	Benicia SRA	180,896	\$261,459	\$31,909	\$229,550	\$204,550		Tied to Benicia Capitol
Diablo Vista	Silverado	1	Bothe-Napa Valley SP	56,523	\$550,499	\$291,743	\$258,755	\$233,755	\$25,000	Museum collections issues, close sector
Diablo Vista	Silverado	1	Jack London SHP	46,289	\$267,386	\$104,697	\$162,689	\$137,689		Museum collections, water lines
Diablo Vista	Silverado	1	Petaluma Adobe SHP	20,865	\$158,585	\$9,818	\$148,767	\$123,767	\$25,000	Museum collections
Diablo Vista	Silverado	1	Sugarloaf Ridge SP	105,957	\$275,234	\$172,158	\$103,077	\$53,077	\$50,000	Water storage issues/ if we can fix, will take off
Gold Fields	Delta	1	Brannan Island SRA	118,445	\$740,121	\$411,715	\$328,406	\$278,406	\$50,000	Water/septic issues / staff vacancies
Marin	Marin	1	China Camp SP	95,654	\$580,940	\$143,022	\$437,918	\$287,918	\$150,000	work with county parking issues
Marin	Marin	1	Olompali SHP	14,673	\$153,385	\$11,334	\$142,051	\$67,051	\$75,000	Museum collections, water issues, low visitation
Marin	Marin	1	Samuel P. Taylor SP	129,967	\$1,075,901	\$450,557	\$625,344	\$575,344	\$50,000	High cost for operation
Marin	Marin	1	Tomales Bay SP	84,277	\$232,987	\$84,838	\$148,149	\$123,149		Water issues/ Partner NPS
Mendocino	Mendocino	1	Greenwood SB	44,799	\$158,987	\$0		\$133,987	\$25,000	
Mendocino	Mendocino	1	Hendy Woods SP	49,712	\$468,450	\$239,635		\$203,815		Water/septic issues
Mendocino	Mendocino	1	Jug Handle SNR	101,342					. ,	Tied to sector closure
Mendocino Mendocino	Mendocino Mendocino	1	Manchester SP Point Cabrillo Light Station	55,193 51,606						Low attendance Partner opportunity/low attendance
Mendocino	Mendocino	1	Russian Gulch SP	156,780	\$105,432		\$98,828	\$23,828	\$25,000	Infractructure instability, water/wastewater
Mendocino	Mendocino	1	Westport-Union Landing SB	221,892	\$161,438	\$76,887	\$84,551	\$59,551	\$25,000	Accommodate use to Mackerricher - efficiency
Monterey	Gavilan	1	Henry W. Coe SP	34,207	\$702,523	\$106,878	\$595,645	\$445,645	\$150,000	High cost to operate, low visitation
Monterey	Monterey	1	Garrapata SP	132,109	\$113,524	\$0			\$25,000	
Monterey	Monterey	1	Moss Landing SB	212,560	\$340,642	\$0	\$340,642	\$315,642	\$25,000	Similar beach access elsewhere

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Monterey	Monterey	1	Zmudowski SB	34,764	\$32,615			\$7,615		Tied to Moss Landing
North Coast Redwoods	Eel River	1	Benbow Lake SRA	18,223	\$194,246		\$106,355	\$81,355		Water, dam safety
North Coast Redwoods	Eel River	1	Fort Humboldt SHP	36,911	\$205,736	\$0	\$205,736	\$155,736	. ,	Museum collections issues, low visitation
North Coast Redwoods	Eel River	1	Grizzly Creek Redwoods SP	23,765	\$136,360	\$51,028	\$85,332	\$60,332	\$25,000	Water, septic, electrical issues - visitors use Humboldt Redwoods
North Coast Redwoods	Eel River	1	Standish-Hickey SRA	7,665	\$206,082	\$158,458	\$47,624	\$22,624		Revenue likely tied to Richardson Grove
North Coast Redwoods	Redwood Coast	1	Del Norte Coast Redwoods SP	43,330	\$337,747	\$239,637	\$98,110	\$73,110		Water system issues/National Park partner opportunity
Northern Buttes	Cascade	1	Castle Crags SP	60,779	\$306,312	\$136,258	\$170,054	\$145,054	\$25,000	Water system, water issues
Northern Buttes	Cascade	1	Shasta SHP	35,917	\$340,838	\$16,170	\$324,668	\$174,668	\$150,000	Museum collections, low visitation, sector closure
Northern Buttes	Cascade	1	Weaverville Joss House SHP	8,837	\$110,862		\$102,132	\$77,132		Museum collections, low visitation
Northern Buttes	Clear Lake	1	Anderson Marsh SHP	6,726	\$31,876	\$3,092	\$28,784	\$3,784	\$25,000	Museum collections
Northern Buttes	Valley	1	Bidwell Mansion SHP	33,624	\$380,464	\$51,674	\$328,790	\$253,790	\$75,000	Museum collections Museum collections, low visitation, high cost
Northern Buttes	Valley	1	Colusa-Sacramento River SRA	39,565	\$218,077	\$51,632	\$166,445	\$141,445	\$25,000	
Northern Buttes	Valley	1	William B. Ide Adobe SHP	24,925	\$127,110	\$2,234	\$124,876	\$99,876		Museum collections issues, sector closure
Northern Buttes	Valley	1	Woodson Bridge SRA	13,077	\$269,705	\$39,603	\$230,102	\$205,102	\$25,000	Low visitation
Russian River	Russian River	1	Austin Creek SRA	214,736	\$55,978	\$0	\$55,978	\$5,978	\$50,000	Separated from coast units
San Diego Coast	San Diego Historic	1	San Pasqual Battlefield SHP	6,421	\$55,106	\$0	\$55,106	\$30,106	\$25,000	Low visitation
San Luis Obispo Coast	Coastal	1	Limekiln SP	0	\$95,889	\$1,702	\$94,187	\$94,187	\$0	Road/trail system, water system
San Luis Obispo Coast	Coastal	1	Morro Strand SB	232,287	\$461,551	\$256,041	\$205,510	\$155,510	\$50,000	Drainage issues
Santa Cruz	Pajaro Coast	1	Santa Cruz Mission SHP	8,892	\$101,968	\$0	\$101,968	\$76,968	\$25,000	Museum collections, low visitation
Santa Cruz	Pajaro Coast	1	Twin Lakes SB	524,801	\$414,917	\$257	\$414,660	\$364,660	\$50,000	Complex with city parking meters - no revenue
Santa Cruz	San Mateo Coast	1	Gray Whale Cove SB	31,898	\$41,819			\$16,819	\$25,000	
Santa Cruz	Santa Cruz Mountains	1	Castle Rock SP	82,856	\$242,808	\$56,263	\$186,545	\$136,545	. ,	Tied to Portola Redwoods
Santa Cruz	Santa Cruz Mountains Alpine/Mono	1	Portola Redwoods SP Mono Lake Tufa SNR	43,256 271,590	\$260,255 \$113,635	\$199,975 \$2,357	\$60,280 \$111,278	\$10,280 \$86,278		Major water /wastewater issues NPS partner
Sierra Sierra	Sierra Gold	1	Malakoff Diggins SHP	11,936	\$419,254	\$2,357	\$375,669	\$225,669	\$25,000	Museum collections, generator system only, low visitation
Sierra	Sierra Gold	1	Plumas-Eureka SP	64,164	\$263,194	\$112,914	\$150,280	\$100,280	\$50,000	Hazmat/low visitation
Sierra	Sierra Gold	1	South Yuba River SP	354,871	\$646,017	\$0	\$646,017	\$621,017	\$25,000	High cost/no revenue. Can't physically
Tehachapi	Mojave	1	Antelope Valley Indian Museum	6,059	\$186,345	\$200	\$186,145	\$36,145	\$150,000	Museum collections
Tehachapi	Mojave	1	Fort Tejon SHP	36,375	\$316,846			\$253,576		Water system issues
Tehachapi	Mojave	1	Saddleback Butte SP	2,067	\$25,407	\$11,528	\$13,879	\$13,879	\$0	
Tehachapi	Mojave	1	Tule Elk SNR	6,369	\$209,803	\$1,990	\$207,813	\$182,813	\$25,000	No longer icon, elk relocated/low visitation
Tehachapi	Silverwood	1	Providence Mountains SRA	15,507	\$150,852	\$52,466	\$98,386	\$73,386	\$25,000	Water system, generator issues
	Totals	70		5,274,261	\$20,327,539	\$5,225,249	\$15,102,290	\$11,527,290	\$3,575,000	
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