

## State Agency Major Responsibility Areas under Proposition 1

Agency	Programs	Total Dollar Amount
Natural Resources Agency	Watersheds State Settlement Obligations*	\$20 million \$475 million
Dept. of Water Resources DWR or CVFPB	IRWM Flood Management	\$510 million \$395 million
Dept. of Fish and Wildlife	Statewide Habitat Restoration Delta water quality & ecosystem restoration	\$285 million \$87.5 million
Wildlife Conservation Board	Streamflow Enhancement	\$200 million
CA Water Commission	Water Storage	\$2.7 billion
State Water Resources Control Board	Small Comm. Wastewater treat. Safe Affordable Drinking Water	\$260 million \$260 million
State Conservancies & OPC	Multi-Ben. Ecosystem and Watershed Projects	\$327.5 million
Unspecified in bond but requires expenditures in both upstream and lower LA River watersheds.	Urban Creek Restoration, including LA River*	\$100 million
Unspecified in Bond	Water Conservation**	\$100 million
Unspecified in Bond	Stormwater Management***	\$200 million
Unspecified in Bond	Water Recycling & Desal****	\$200 million
Unspecified in Bond	Groundwater Sustainability & Cleanup****	\$900 million

\*Governor's 2016/17 budget proposes to allocate these funds as follows:

- \$250 million for Klamath Settlement to Natural Resources Agency
- \$89 million for CVPIA to Natural Resources Agency
- \$45 million for San Joaquin River Agreement (\$27 million to DWR and \$18 million to DFW)
- \$80 million for Salton Sea to DWR
- \$11 million to the Santa Monica Mountains Conservancy for LA River

\*\*State budget for 2015/16 appropriated a portion of these funds to DWR.

\*\*\*State budget for 2015/16 appropriated a portion of these funds to SWRCB.

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