

**6083-Water Quality Supply and Infrastructure Improvement Fund of 2014
(In Whole Dollars)**

Business Unit	Character	2014-15Expenditure PY	2015-16Expenditure CY	2016-17Expenditure BY
0540-Natural Resources Agency Secy	STATE OPERATIONS	--	527,000	340,432,000
	LOCAL ASSISTANCE	--	9,300,000	9,300,000
3125-Tahoe Conservancy	STATE OPERATIONS	--	204,000	205,000
	LOCAL ASSISTANCE	--	13,950,000	--
3600-Department of Fish and Wildlife	STATE OPERATIONS	--	5,116,000	21,530,000
	LOCAL ASSISTANCE	--	31,404,000	32,990,000
3640-Wildlife Conservation Board	STATE OPERATIONS	--	503,000	505,000
	LOCAL ASSISTANCE	--	41,200,000	41,900,000
3760-State Coastal Conservancy	STATE OPERATIONS	--	--	2,393,000
	LOCAL ASSISTANCE	--	15,000,000	18,107,000
3810-Santa Monica Mountains Conservancy	STATE OPERATIONS	--	512,000	544,000
	LOCAL ASSISTANCE	--	17,500,000	13,580,000
3825-San Gabriel/Lower LA River/Mtns Consvcy	STATE OPERATIONS	--	200,000	200,000
	LOCAL ASSISTANCE	--	10,000,000	--
3835-Baldwin Hills Conservancy	STATE OPERATIONS	--	102,000	102,000
	LOCAL ASSISTANCE	--	2,000,000	2,000,000
3845-San Diego River Conservancy	STATE OPERATIONS	--	104,000	105,000
	LOCAL ASSISTANCE	--	3,000,000	4,000,000
3850-Coachella Valley Mountains Conservancy	STATE OPERATIONS	--	70,000	70,000
	LOCAL ASSISTANCE	--	2,500,000	--
3855-Sierra Nevada Conservancy	STATE OPERATIONS	--	207,000	207,000
	LOCAL ASSISTANCE	--	10,000,000	--
3860-Department of Water Resources	STATE OPERATIONS	963,000	26,327,000	41,954,000
	LOCAL ASSISTANCE	--	218,809,000	51,000,000
	CAPITAL OUTLAY	--	--	75,000,000
3875-Sacramento-San Joaquin Delta Conservancy	STATE OPERATIONS	--	518,000	417,000
	LOCAL ASSISTANCE	--	9,363,000	9,301,000
3940-State Water Resources Control Board	STATE OPERATIONS	--	78,220,000	6,833,000
	LOCAL ASSISTANCE	--	1,569,000,000	--
Total		\$963,000	\$2,065,636,000	\$672,675,000