



# **Proposition 1 Allocation Balance Report**

as of September 28, 2015

Water Code 79700 et seq.

Water Code		Department Program	Allocation	Committed/ Proposed Appropriation	Statewide Bond Costs	Allocation Balance
Chapter	SubSection					
Ch. 4	79708	Unspecified Statewide Bond Costs	0	47,945,000	-47,945,000	0
Ch. 5	79723	State Water Resources Control Board: Wastewater treatment projects	260,000,000	224,693,000	5,200,000	30,107,000
Ch. 5	79724(a)(1)	State Water Resources Control Board: Public water system infrastructure improvements.	260,000,000	244,490,000	5,200,000	10,310,000
Ch. 6	79731(a)	Baldwin Hills Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	10,000,000	2,100,000	200,000	7,700,000
Ch. 6	79731(b)	California Tahoe Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	15,000,000	14,150,000	300,000	550,000
Ch. 6	79731(c)	Coachella Valley Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration projects.	10,000,000	2,570,000	200,000	7,230,000
Ch. 6	79731(d)	Ocean Protection Council: Multibenefit ecosystem and watershed protection and restoration projects.	30,000,000	9,505,000	600,000	19,895,000
Ch. 6	79731(e)	San Diego River Conservancy: Multibenefit ecosystem and watershed protection and restoration.	17,000,000	3,100,000	340,000	13,560,000
Ch. 6	79731(f)	Rivers and Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration.	30,000,000	10,200,000	600,000	19,200,000
Ch. 6	79731(g)	San Joaquin River Conservancy: Multibenefit ecosystem and watershed protection and restoration.	10,000,000	2,800,000	200,000	7,000,000
Ch. 6	79731(h)	Santa Monica Mountains Conservancy: Multibenefit ecosystem and watershed protection and restoration.	30,000,000	18,008,000	600,000	11,392,000
Ch. 6	79731(i)	Sierra Nevada Conservancy: Multibenefit ecosystem and watershed protection and restoration.	25,000,000	10,200,000	500,000	14,300,000
Ch. 6	79731(j)	State Coastal Conservancy: Multibenefit ecosystem and watershed protection and restoration.	100,500,000	15,000,000	2,010,000	83,490,000
Ch. 6	79731(k)	Sacramento-San Joaquin Delta Conservancy: Multibenefit ecosystem and watershed protection and restoration.	50,000,000	9,871,000	1,000,000	39,129,000



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Ch. 6	79733	Wildlife Conservation Board: Enhanced stream flow.	200,000,000	38,891,000	4,000,000	157,109,000
Ch. 6	79735(a)	Rivers and Mountains Conservancy: Projects to protect and enhance the Los Angeles River.	50,000,000	0	1,000,000	49,000,000
Ch. 6	79735(a)	Santa Monica Mountains Conservancy: Projects to protect and enhance the Los Angeles River.	50,000,000	0	1,000,000	49,000,000
Ch. 6	79735(b)(1)	Secretary for Natural Resources: Watershed and urban rivers enhancement.	20,000,000	125,000	400,000	19,475,000
Ch. 6	79736	Secretary for Natural Resources: Fulfill the obligations of the State of California	475,000,000	0	9,500,000	465,500,000
Ch. 6	79737(a)	California Department of Fish and Wildlife: Watershed restoration projects statewide	285,000,000	27,931,000	5,700,000	251,369,000
Ch. 6	79738(a)	California Department of Fish and Wildlife: Water quality, ecosystem restoration and fish protection facilities	87,500,000	8,575,000	1,750,000	77,175,000
Ch. 7	79744	Department of Water Resources: Integrated Regional Water Management	510,000,000	32,800,000	10,200,000	467,000,000
Ch. 7	79746(a)	Department of Water Resources: Urban and agricultural water conservation and water-use efficiency plans, projects, and programs.	100,000,000	98,000,000	2,000,000	0
Ch. 7	79747(a)	State Water Resources Control Board: Multibenefit stormwater management projects	200,000,000	101,650,000	4,000,000	94,350,000
Ch. 8	79750(b)	California Water Commission: Water storage projects that improve the operation of the state water system	2,700,000,000	2,646,000,000	54,000,000	0
Ch. 9	79765	Department of Water Resources: Water recycling and advanced treatment technology projects	100,000,000	50,000,000	2,000,000	48,000,000
Ch. 9	79765	State Water Resources Control Board: Water recycling and advanced treatment technology projects	625,000,000	292,250,000	12,500,000	320,250,000





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Chapter	SubSection					
Ch. 10	79771(a)	State Water Resources Control Board: Projects to prevent or clean up the contamination of groundwater that serves or has served as a source of drinking water.	800,000,000	784,000,000	16,000,000	0
Ch. 10	79775	Department of Water Resources: Projects that develop and implement groundwater plans and projects in accordance with groundwater planning requirements established under Division 6 (commencing with Section 10000).	100,000,000	60,000,000	2,000,000	38,000,000
Ch. 11	79780	Central Valley Flood Management Board: Statewide flood management projects and activities	197,500,000	0	3,950,000	193,550,000
Ch. 11	79780	Department of Water Resources: Statewide flood management projects and activities	197,500,000	0	3,950,000	193,550,000
Ch. 12	79785 et seq.	Unspecified: Portion of Statewide bond cost funds that are continuously appropriated.	0	102,955,000	-102,955,000	0
Total Appropriations			\$7,545,000,000	\$4,857,809,000	\$0	\$2,687,191,000